

## PREFACE

The present publication “**FINAL ESTIMATES OF STATE DOMESTIC PRODUCT 2004-2005 TO 2010-2011 MIZORAM (BASE YEAR 2004-2005)**” is attempted by the Directorate of Economics and Statistics, Mizoram as per the methodology devised by National Accounts Division (NAD), Central Statistics Office (CSO), Ministry of Statistics & Programme Implementation (MoSPI), Government of India (GoI).

This publication has been prepared by Officers & Staff of the Technical Section of this Directorate and is confined to those statements and parameters essential to be put in the public domain. It is interesting to note that fiscal indicators in relation to Gross State Domestic Product are also incorporated in it.

Constructive comments and suggestions, if any, for improving the future publications are most welcomed.



(SAIHLIRA)  
Director

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## **ESTIMATION OF STATE DOMESTIC PRODUCT (SDP)**

### **PROJECTED ESTIMATES :**

Estimates released before the start of the upcoming financial years, based purely on mathematical projection without any factual data.

### **ADVANCE ESTIMATES :**

Estimates released during the financial year itself, with only partial informations and on the basis of mathematical projection. Advance Estimates relate to Budget Estimates (BE) of Demand for Grants.

### **QUICK ESTIMATES / 1<sup>st</sup> REVISED ESTIMATES :**

Estimates released based on about 80% of all informations required. Quick Estimates / 1<sup>st</sup> Revised Estimates relate to Revised Estimates (RE) of Demand for Grants.

### **PROVISIONAL ESTIMATES / 2<sup>nd</sup> REVISED ESTIMATES :**

Estimates released based on latest available informations which is not yet reconciled with corresponding Estimates of National Accounts Division (NAD), Central Statistics Office (CSO), Ministry of Statistics & Programme Implementation (MoSPI), Government of India (GoI). Provisional Estimates / 2<sup>nd</sup> Revised Estimates relate to Actuals of Demand for Grants.

### **FINAL ESTIMATES :**

Finalised Estimates released based on reconciliation with Central Estimates (that is, after discussion with CSO) within an Acceptable Range.

## **APPROACH**

There are three approaches to Income Accounting, viz. :

- (1) Expenditure Approach
- (2) Income Approach
- (3) Output Approach / Production Approach /  
Industry of Origin Approach / Value Added Approach

Out of the above three approaches, the third one is adopted alongwith methodology devised by National Accounts Division (NAD), Central Statistics Office (CSO), Ministry of Statistics & Programme Implementation (MoSPI), Government of India (GoI). Details of methodology may be seen and log on to **[www.mospi.gov.in](http://www.mospi.gov.in)**

## **IMPORTANCE OF STATE DOMESTIC PRODUCT (SDP) / STATE INCOME & PER CAPITA INCOME**

- The most important index of economic growth is State Domestic Product (SDP)/State Income as indicated by Percentage Growth Rate calculated on gross basis at constant prices.
- One of the three dimensions for Human Development Index is Standard of Living as measured by Per Capita Income.
- State Domestic Product (SDP)/State Income and Per Capita Income are important criteria for distribution of Central Taxes, Plan Fund, Finance Commission Grants and other Non-Plan Fund. Per Capita Income contributes high percentage share in the Gadgil-Mukherjee Formula which is used as base for distribution of Normal Central Assistance (NCA) under Plan Fund.
- State Domestic Product (SDP)/State Income figures serve a useful purpose for Plan resource estimation & forecasting and for finalizing the size of State's Annual Plan Fund.
- State's Annual Borrowing Ceiling/Limit used to be fixed by the Ministry of Finance (MoF), Government of India based on State Domestic Product (SDP)/State Income.
- State Domestic Product (SDP)/State Income is the part & parcel of State's Budget Documents. It is the most crucial indicator for fiscal consolidation and reforms. "Gross Fiscal Deficit as Percentage of GSDP", "Outstanding Debt & Liabilities as Percentage of GSDP", "Own Tax Revenue as Percentage of GSDP", "Own Non-Tax Revenue as Percentage of GSDP", "Total Central Transfer as Percentage of GSDP", "Total Revenue Expenditure as Percentage of GSDP", "Revenue Surplus/Deficit as Percentage of GSDP", etc are the issues of State's Finance today.

The Mizoram Fiscal Responsibility & Budget Management Act, 2006 (FRBM Act) in its Fiscal Correction Path tries to reduce or eliminate the existing financial irregularities to a prudent and sound level.

**COMPREHENSIVE STATEMENTS  
(PUBLIC DOMAIN)**

**GROSS STATE DOMESTIC PRODUCT (Gross current prices)**

(In Rs. Lakhs)

GROSS STATE DOMESTIC PRODUCT AT FACTOR COST BY INDUSTRY OF ORIGIN								
( MIZORAM STATE - 2004-2005 SERIES AT CURRENT PRICES )								
	Sectors & Sub-Sectors	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
1	Agriculture	36138	37848	40782	52208	64830	75931	93447
2	Forestry & Logging	23867	23866	24608	25800	27090	29218	30138
3	Fishing	3020	3073	3175	2101	2145	2687	4621
	<b>Agriculture and Allied</b>	<b>63025</b>	<b>64787</b>	<b>68565</b>	<b>80109</b>	<b>94065</b>	<b>107836</b>	<b>128206</b>
4	Mining & Quarrying	802	610	1084	1683	2425	1674	1796
<b>a</b>	<b>Sub-Total of Primary</b>	<b>63827</b>	<b>65397</b>	<b>69649</b>	<b>81792</b>	<b>96490</b>	<b>109510</b>	<b>130002</b>
<b>5</b>	<b>Manufacturing</b>	<b>3767</b>	<b>3904</b>	<b>4783</b>	<b>5987</b>	<b>6002</b>	<b>6040</b>	<b>6946</b>
5.1	Manu-Registered	571	824	582	676	548	672	1145
5.2	Manu-Unregistered	3196	3080	4201	5311	5454	5368	5801
6	Construction	28901	42655	45021	52065	73610	78957	80651
7	Electricity, Gas and Water Supply	11059	12614	13320	16610	13164	16058	21038
<b>b</b>	<b>Sub-Total of Secondary</b>	<b>43727</b>	<b>59173</b>	<b>63124</b>	<b>74662</b>	<b>92776</b>	<b>101055</b>	<b>108635</b>
	<b>Industry</b>	<b>44529</b>	<b>59783</b>	<b>64208</b>	<b>76345</b>	<b>95201</b>	<b>102729</b>	<b>110431</b>
<b>8</b>	<b>Transport, Storage &amp; Communication</b>	<b>7187</b>	<b>7806</b>	<b>8836</b>	<b>10073</b>	<b>11142</b>	<b>11632</b>	<b>12735</b>
8.1	Railways	25	26	35	47	32	38	40
8.2	Transport by other means	5592	5917	6717	7812	8674	8764	9779
8.3	Storage	54	57	68	83	100	120	147
8.4	Communication	1516	1806	2016	2131	2336	2710	2769
9	Trade, Hotels and Restaurants	25717	28852	32957	39102	45517	51723	58489
10	Banking & Insurance	7297	7714	8967	10131	11723	13544	15072
11	Real Estate, Ownership of Dwellings and Business Services	36517	42599	49681	58174	65676	74595	93731
12	Public Administration	49498	49681	54875	60227	76669	97390	133127
13	Other Services	34427	35893	40909	47390	57718	66536	86997
<b>c</b>	<b>Sub-Total of Tertiary</b>	<b>160643</b>	<b>172545</b>	<b>196225</b>	<b>225097</b>	<b>268445</b>	<b>315420</b>	<b>400151</b>
14	State Domestic Product (Rs. lacs)	268197	297115	328998	381551	457711	525985	638788
<b>15</b>	<b>Calculated State Domestic Product (Rs. lacs)</b>	<b>268197</b>	<b>297115</b>	<b>328998</b>	<b>381551</b>	<b>457711</b>	<b>525985</b>	<b>638788</b>
16	Population	972986	997943	1023540	1049794	1076721	1104338	1132665
17	State Per Capita Income (Rs.)	<b>27564</b>	<b>29773</b>	<b>32143</b>	<b>36345</b>	<b>42510</b>	<b>47629</b>	<b>56397</b>
<b>18</b>	<b>Calculated State Per Capita Income (Rs.)</b>	<b>27564</b>	<b>29773</b>	<b>32143</b>	<b>36345</b>	<b>42510</b>	<b>47629</b>	<b>56397</b>

**PER CAPITA INCOME (Net current prices)**

(In Rupees)

NET STATE DOMESTIC PRODUCT AT FACTOR COST BY INDUSTRY OF ORIGIN								
( MIZORAM STATE - 2004-2005 SERIES AT CURRENT PRICES )								
	Sectors & Sub-Sectors	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
1	Agriculture	32723	33991	36323	47419	60269	70219	86336
2	Forestry & Logging	23551	23568	24302	25467	26736	28805	29779
3	Fishing	2631	2691	2780	1839	1843	2299	3941
	<b>Agriculture and Allied</b>	<b>58905</b>	<b>60250</b>	<b>63405</b>	<b>74725</b>	<b>88848</b>	<b>101323</b>	<b>120056</b>
4	Mining & Quarrying	669	501	887	1375	1915	902	1440
<b>a</b>	<b>Sub-Total of Primary</b>	<b>59574</b>	<b>60751</b>	<b>64292</b>	<b>76100</b>	<b>90763</b>	<b>102225</b>	<b>121496</b>
<b>5</b>	<b>Manufacturing</b>	<b>2632</b>	<b>2612</b>	<b>3316</b>	<b>4396</b>	<b>4226</b>	<b>4015</b>	<b>4744</b>
5.1	Manu-Registered	571	824	582	676	548	672	1145
5.2	Manu-Unregistered	2061	1788	2734	3720	3678	3343	3599
6	Construction	27780	40875	43140	49770	69909	74240	76553
7	Electricity, Gas and Water Supply	5386	6374	6362	8005	6990	9289	12512
<b>b</b>	<b>Sub-Total of Secondary</b>	<b>35798</b>	<b>49861</b>	<b>52818</b>	<b>62171</b>	<b>81125</b>	<b>87544</b>	<b>93809</b>
	<b>Industry</b>	<b>36467</b>	<b>50362</b>	<b>53705</b>	<b>63546</b>	<b>83040</b>	<b>88446</b>	<b>95249</b>
<b>8</b>	<b>Transport, Storage &amp; Communication</b>	<b>6525</b>	<b>7037</b>	<b>7965</b>	<b>9141</b>	<b>9994</b>	<b>10262</b>	<b>11398</b>
8.1	Railways	15	15	22	33	20	23	23
8.2	Transport by other means	5185	5464	6208	7238	8018	7964	9048
8.3	Storage	52	54	65	79	94	110	138
8.4	Communication	1273	1504	1670	1791	1862	2165	2189
9	Trade, Hotels and Restaurants	25221	28226	32212	38227	44340	49999	56904
10	Banking & Insurance	7154	7561	8802	9954	11537	13331	14854
11	Real Estate, Ownership of Dwellings and Business Services	32772	38264	44711	52307	58568	66308	83900
12	Public administration	39802	40408	44583	48050	64245	78948	111824
13	Other Services	33114	34319	39026	45103	54850	63097	82978
<b>c</b>	<b>Sub-Total of Tertiary</b>	<b>144588</b>	<b>155815</b>	<b>177299</b>	<b>202782</b>	<b>243534</b>	<b>281945</b>	<b>361858</b>
14	State Domestic Product (Rs. lacs)	239960	266427	294409	341053	415422	471714	577163
<b>15</b>	<b>Calculated State Domestic Product (Rs. lacs)</b>	<b>239960</b>	<b>266427</b>	<b>294409</b>	<b>341053</b>	<b>415422</b>	<b>471714</b>	<b>577163</b>
16	Population	972986	997943	1023540	1049794	1076721	1104338	1132665
17	State Per Capita Income (Rs.)	<b>24662</b>	<b>26698</b>	<b>28764</b>	<b>32488</b>	<b>38582</b>	<b>42715</b>	<b>50956</b>
<b>18</b>	<b>Calculated State Per Capita Income (Rs.)</b>	<b>24662</b>	<b>26698</b>	<b>28764</b>	<b>32488</b>	<b>38582</b>	<b>42715</b>	<b>50956</b>

**GROWTH RATE (Gross constant prices)**

GROSS STATE DOMESTIC PRODUCT AT FACTOR COST BY INDUSTRY OF ORIGIN							
( MIZORAM STATE - 2004-2005 SERIES AT CONSTANT PRICES ) GROWTH RATE							
	Sectors & Sub-Sectors	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
1	Agriculture	0.0254	0.0330	0.0937	0.1202	0.1216	0.1351
2	Forestry & Logging	0.0024	-0.0066	0.0020	-0.0058	-0.0057	-0.0049
3	Fishing	0.0175	-0.1627	-0.1317	-0.1011	-0.0459	0.0482
	<b>Agriculture and Allied</b>	<b>0.0163</b>	<b>0.0095</b>	<b>0.0514</b>	<b>0.0687</b>	<b>0.0732</b>	<b>0.0879</b>
4	Mining & Quarrying	-0.3130	0.1420	0.1910	0.2610	0.0912	0.0820
<b>a</b>	<b>Sub-Total of Primary</b>	<b>0.0122</b>	<b>0.0113</b>	<b>0.0534</b>	<b>0.0718</b>	<b>0.0735</b>	<b>0.0878</b>
<b>5</b>	<b>Manufacturing</b>	<b>0.0204</b>	<b>0.0905</b>	<b>0.1248</b>	<b>0.0836</b>	<b>0.0602</b>	<b>0.0612</b>
5.1	Manu-Registered	0.3818	-0.0439	0.0041	-0.0663	-0.0216	0.0686
5.2	Manu-Unregistered	-0.0441	0.1128	0.1438	0.1047	0.0725	0.0599
6	Construction	0.4114	0.1817	0.1547	0.1890	0.1580	0.1281
7	Electricity, Gas and Water Supply	0.0862	0.0390	0.0848	0.0053	0.0225	0.0594
<b>b</b>	<b>Sub-Total of Secondary</b>	<b>0.2954</b>	<b>0.1395</b>	<b>0.1352</b>	<b>0.1416</b>	<b>0.1215</b>	<b>0.1073</b>
	<b>Industry</b>	<b>0.2845</b>	<b>0.1396</b>	<b>0.1363</b>	<b>0.1441</b>	<b>0.1210</b>	<b>0.1068</b>
<b>8</b>	<b>Transport, Storage &amp; Communication</b>	<b>0.0858</b>	<b>0.1097</b>	<b>0.1151</b>	<b>0.1024</b>	<b>0.0807</b>	<b>0.0773</b>
8.1	Railways	0.0400	0.1489	0.1793	0.0194	0.0301	0.0474
8.2	Transport by other means	0.0238	0.0447	0.0608	0.0547	0.0287	0.0291
8.3	Storage	0.0185	0.0628	0.0955	0.0998	0.1124	0.1242
8.4	Communication	0.3179	0.3229	0.2797	0.2406	0.2160	0.1965
9	Trade, Hotels and Restaurants	0.0868	0.0823	0.1003	0.0998	0.1015	0.0991
10	Banking & Insurance	0.1387	0.1655	0.1574	0.1434	0.1464	0.1268
11	Real Estate, Ownership of Dwellings and Business Services	0.0860	0.0854	0.0865	0.0870	0.0901	0.0931
12	Public Administration	-0.0395	0.0034	0.0182	0.0591	0.0846	0.1210
13	Other Services	0.0001	0.0337	0.0549	0.0733	0.1141	0.1499
<b>c</b>	<b>Sub-Total of Tertiary</b>	<b>0.0314</b>	<b>0.0542</b>	<b>0.0668</b>	<b>0.0814</b>	<b>0.0980</b>	<b>0.1167</b>
14	State Domestic Product (Rs. lacs)	0.0699	0.0587	0.0755	0.0897	0.0964	0.1086
<b>15</b>	<b>Calculated State Domestic Product (Rs. lacs)</b>	<b>0.0699</b>	<b>0.0587</b>	<b>0.0755</b>	<b>0.0897</b>	<b>0.0964</b>	<b>0.1086</b>
	<b>Percentage Growth Rate</b>	<b>6.99%</b>	<b>5.87%</b>	<b>7.55%</b>	<b>8.97%</b>	<b>9.64%</b>	<b>10.86%</b>



**PERCENTAGE SECTORAL SHARE (Gross current prices)**

<b>( GDP PERCENTAGE SECTORAL SHARE AT CURRENT PRICES )</b>								
	<b>Sectors &amp; Sub-Sectors</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
1	Agriculture	13.47	12.74	12.40	13.68	14.16	14.44	14.63
2	Forestry & Logging	8.90	8.03	7.48	6.76	5.92	5.55	4.72
3	Fishing	1.13	1.03	0.97	0.55	0.47	0.51	0.72
	<b>Agriculture and Allied</b>	<b>23.50</b>	<b>21.81</b>	<b>20.84</b>	<b>21.00</b>	<b>20.55</b>	<b>20.50</b>	<b>20.07</b>
4	Mining & Quarrying	0.30	0.21	0.33	0.44	0.53	0.32	0.28
<b>a</b>	<b>Sub-Total of Primary</b>	<b>23.80</b>	<b>22.01</b>	<b>21.17</b>	<b>21.44</b>	<b>21.08</b>	<b>20.82</b>	<b>20.35</b>
5	Manufacturing	1.40	1.31	1.45	1.57	1.31	1.15	1.09
5.1	Manu-Registered	0.21	0.28	0.18	0.18	0.12	0.13	0.18
5.2	Manu-Unregistered	1.19	1.04	1.28	1.39	1.19	1.02	0.91
6	Construction	10.78	14.36	13.68	13.65	16.08	15.01	12.63
7	Electricity, Gas and Water Supply	4.12	4.25	4.05	4.35	2.88	3.05	3.29
<b>b</b>	<b>Sub-Total of Secondary</b>	<b>16.30</b>	<b>19.92</b>	<b>19.19</b>	<b>19.57</b>	<b>20.27</b>	<b>19.21</b>	<b>17.01</b>
	<b>Industry</b>	<b>16.60</b>	<b>20.12</b>	<b>19.52</b>	<b>20.00</b>	<b>20.80</b>	<b>19.53</b>	<b>17.29</b>
<b>8</b>	<b>Transport, Storage &amp; Communication</b>	<b>2.68</b>	<b>2.63</b>	<b>2.69</b>	<b>2.64</b>	<b>2.43</b>	<b>2.21</b>	<b>1.99</b>
8.1	Railways	0.01	0.01	0.01	0.01	0.01	0.01	0.01
8.2	Transport by other means	2.09	1.99	2.04	2.05	1.90	1.67	1.53
8.3	Storage	0.02	0.02	0.02	0.02	0.02	0.02	0.02
8.4	Communication	0.57	0.61	0.61	0.56	0.51	0.52	0.43
9	Trade, Hotels and Restaurants	9.59	9.71	10.02	10.25	9.94	9.83	9.16
10	Banking & Insurance	2.72	2.60	2.73	2.66	2.56	2.57	2.36
11	Real Estate, Ownership of Dwellings and Business Services	13.62	14.34	15.10	15.25	14.35	14.18	14.67
12	Public administration	18.46	16.72	16.68	15.78	16.75	18.52	20.84
13	Other Services	12.84	12.08	12.43	12.42	12.61	12.65	13.62
<b>c</b>	<b>Sub-Total of Tertiary</b>	<b>59.90</b>	<b>58.07</b>	<b>59.64</b>	<b>59.00</b>	<b>58.65</b>	<b>59.97</b>	<b>62.64</b>
14	State Domestic Product (Rs. lacs)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>15</b>	<b>Calculated State Domestic Product (Rs. lacs)</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

**CONSOLIDATED STATEMENTS  
(PUBLIC DOMAIN)**

**STATEMENT I****FINALISED GROSS STATE DOMESTIC PRODUCT OF MIZORAM  
(GROSS@CURRENT PRICES)  
(BASE YEAR : 2004-2005)**

<b>Financial Year</b>	<b>Finalised Figure (Rupees Lakhs)</b>	<b>Percentage Change Over Previous Year</b>	<b>INDEX (BASE 2004-2005 = 100)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
2004-2005	268197	-	100
2005-2006	297115	10.78	111
2006-2007	328998	10.73	123
2007-2008	381551	15.97	142
2008-2009	457711	19.96	171
2009-2010	525985	14.92	196
2010-2011	638788	21.45	238

The above statement shows Finalised Gross State Domestic Product of Mizoram at current prices – 2004-2005 to 2010-2011 with Base Year 2004-2005.

GSDP was highest in 2010-2011 (Rs.6,38,788 lakhs) and lowest in 2004-2005 (Rs.2,68,197 lakhs) with a difference of Rs.3,70,591 lakhs.

The percentage change of GSDP 2010-2011 over GSDP 2009-2010, that is 21.45% is the highest 'percentage change over previous year'. The percentage change of GSDP 2006-2007 over GSDP 2005-2006, that is 10.73% is the lowest 'percentage change over previous year'.

GSDP showed continuous and uninterrupted increasing trend during these 7 years as indicated by the Index.

**STATEMENT II****FINALISED PER CAPITA INCOME OF MIZORAM  
(NET@CURRENT PRICES)  
(BASE YEAR : 2004-2005)**

<b>Financial Year</b>	<b>Finalised Figure (In Rupees)</b>	<b>Percentage Change Over Previous Year</b>	<b>INDEX (BASE 2004-2005 = 100)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
2004-2005	24662	-	100
2005-2006	26698	8.26	108
2006-2007	28764	7.74	117
2007-2008	32488	12.95	132
2008-2009	38582	18.76	156
2009-2010	42715	10.71	173
2010-2011	50956	19.29	207

The above statement shows Finalised Per Capita Income of Mizoram – 2004-2005 to 2010-2011 with Base Year 2004-2005.

Per Capita Income was highest in 2010-2011 (Rs.50,956) and lowest in 2004-2005 (Rs.24,662) with a difference of Rs.26,294.

The percentage change of Per Capita Income 2010-2011 over Per Capita Income 2009-2010, that is 19.29% is the highest 'percentage change over previous year'. The percentage change of Per Capita Income 2006-2007 over Per Capita Income 2005-2006, that is 7.74% is the lowest 'percentage change over previous year'.

Per Capita Income showed continuous and uninterrupted increasing trend during these 7 years as indicated by the Index.

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**STATEMENT III**

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**FINALISED GROWTH RATE OF MIZORAM  
(GROSS@CONSTANT PRICES)  
(BASE YEAR : 2004-2005)**

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Financial Year	Finalised Growth Rate (In Percentage)
1	2
2004-2005	-
2005-2006	6.99
2006-2007	5.87
2007-2008	7.55
2008-2009	8.97
2009-2010	9.64
2010-2011	10.86

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The above statement shows Finalised Growth Rate of Mizoram – 2005-2006 to 2010-2011 with Base Year 2004-2005.

Growth Rate was highest in 2010-2011 (10.86%, the highest ever!) and lowest in 2006-2007 (5.87%).

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**STATEMENT IV**

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**FINALISED PERCENTAGE SECTORAL SHARE OF GSDP IN MIZORAM  
(GROSS@CURRENT PRICES)  
(BASE YEAR : 2004-2005)**

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Financial Year	Finalised Percentage Sectoral Share		
	Agriculture & Allied	Industry	Service
1	2	3	4
2004-2005	23.50	16.60	59.90
2005-2006	21.81	20.12	58.07
2006-2007	20.84	19.52	59.64
2007-2008	21.00	20.00	59.00
2008-2009	20.55	20.80	58.65
2009-2010	20.50	19.53	59.97
2010-2011	20.07	17.29	62.64

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The above statement shows Finalised Percentage Sectoral Share of GSDP in Mizoram – 2004-2005 to 2010-2011 with Base Year 2004-2005.

It is clearly shown that Service Sector dominates the shares during the whole years. Taken as a whole, Agriculture & Allied Sector comes second, and Industry Sector follows behind. The dominance of Service Sector may be attributed to a huge chunk of salary & wages of government employees, pension payments, etc contained in it.

**STATEMENT V**

FINALISED PERCENTAGE SUB-SECTORAL SHARE OF GSDP IN MIZORAM (GROSS@CURRENT PRICES) (BASE YEAR : 2004-2005)								
Sub-Sectors		2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
1		2	3	4	5	6	7	8
1	Agriculture	13.47	12.74	12.40	13.68	14.16	14.44	14.63
2	Forestry & Logging	8.90	8.03	7.48	6.76	5.92	5.55	4.72
3	Fishing	1.13	1.03	0.97	0.55	0.47	0.51	0.72
4	Mining & Quarrying	0.30	0.21	0.33	0.44	0.53	0.32	0.28
5.1	Manufacturing (Registered)	0.21	0.28	0.18	0.18	0.12	0.13	0.18
5.2	Manufacturing (Unregistered)	1.19	1.04	1.28	1.39	1.19	1.02	0.91
6	Construction	10.78	14.36	13.68	13.65	16.08	15.01	12.63
7	Electricity, Gas and Water Supply	4.12	4.25	4.05	4.35	2.88	3.05	3.29
8.1	Railways	0.01	0.01	0.01	0.01	0.01	0.01	0.01
8.2	Transport by other means	2.09	1.99	2.04	2.05	1.90	1.67	1.53
8.3	Storage	0.02	0.02	0.02	0.02	0.02	0.02	0.02
8.4	Communication	0.57	0.61	0.61	0.56	0.51	0.52	0.43
9	Trade, Hotels and Restaurants	9.59	9.71	10.02	10.25	9.94	9.83	9.16
10	Banking & Insurance	2.72	2.60	2.73	2.66	2.56	2.57	2.36
11	Real Estate, Ownership of Dwellings and Business Services	13.62	14.34	15.10	15.25	14.35	14.18	14.67
12	Public Administration	18.46	16.72	16.68	15.78	16.75	18.52	20.84
13	Other Services	12.84	12.08	12.43	12.42	12.61	12.65	13.62

The above statement shows Finalised Percentage Sub-Sectoral Share of GSDP in Mizoram – 2004-2005 to 2010-2011 with Base Year 2004-2005.

Among the Sub-Sectors, 'Public Administration' (of Service Sector) contributes most.

**SELECTED FISCAL INDICATORS  
(2004-2005 TO 2010-2011)**



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**STATEMENT I**

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**GROSS FISCAL DEFICIT (GFD) TO GSDP (MIZORAM)**

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Financial Year	Gross Fiscal Deficit (GFD) (Rs. in lakhs)	GSDP (Rs. in lakhs)	Percentage of GFD to GSDP
1	2	3	4
2004-2005	23528	268197	8.77
2005-2006	39684	297115	13.36
2006-2007	19102	328998	5.81
2007-2008	39149	381551	10.26
2008-2009	10259	457711	2.24
2009-2010	31162	525985	5.92
2010-2011	101948	638788	15.96
<b>TOTAL</b>	<b>241304</b>	<b>2259557</b>	<b>10.68</b>

All the State Governments have fiscal deficit, even the Central Government. However, fiscal deficit should be contained at sustainable level. The Mizoram Fiscal Responsibility and Budget Management Act, 2006 tries to reduce fiscal deficit to 3% of the estimated Gross State Domestic Product which is considered as sustainable level.

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**STATEMENT II**

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**ACCUMULATED PUBLIC DEBT TO GSDP (MIZORAM)**

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Financial Year	Accumulated Public Debt (Rs. in lakhs)	GSDP (Rs. in lakhs)	Percentage of Accumulated Public Debt to GSDP
1	2	3	4
2004-2005	228835	268197	85.32
2005-2006	254155	297115	85.54
2006-2007	281045	328998	85.42
2007-2008	306246	381551	80.26
2008-2009	325989	457711	71.22
2009-2010	362769	525985	68.97
2010-2011	449182	638788	70.32
<b>TOTAL</b>	<b>2208221</b>	<b>2898345</b>	<b>76.19</b>

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The Mizoram Fiscal Responsibility and Budget Management Act, 2006 stated that the total outstanding/accumulated public debt in a year shall not exceed twice of the estimated receipts in the Consolidated Fund of the State at the close of the financial year. Maintaining 'percentage of accumulated public debt (debt stock) to GSDP' to a sustainable level is the goal of the Government.

It is heartening to learn that the State is slowly improving to reach sustainable level as desired by the Fiscal Reforms Programme, *albeit* not fast enough as it should be and required.

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**STATEMENT III**

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**REVENUE SURPLUS/DEFICIT TO GSDP (MIZORAM)**

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Financial Year	Revenue Surplus/ Deficit (Rs. in lakhs)	GSDP (Rs. in lakhs)	Percentage of Revenue Surplus/ Deficit to GSDP
1	2	3	4
2004-2005	10635	268197	3.97
2005-2006	6564	297115	2.21
2006-2007	25165	328998	7.65
2007-2008	13135	381551	3.44
2008-2009	33113	457711	7.23
2009-2010	26081	525985	4.96
2010-2011	-40086	638788	-6.28
<b>TOTAL</b>	<b>74607</b>	<b>2898345</b>	<b>2.57</b>

It is inspiring to learn that the Government of Mizoram used to have revenue surplus since 2003-2004 as desired by The Mizoram Fiscal Responsibility and Budget Management Act, 2006. Revenue Surplus creates the required fiscal space in the revenue account for financing capital investments under capital account. The Government of Mizoram is attaining 'The Finance Commission's Golden Rule' during 2003-2004 to 2009-2010 by eliminating revenue deficit. It is needed to maintain surplus in the revenue account in order to align Finance Commissions' Recommendations even in the years to come.

However, revenue surplus was breached during 2010-2011. Still it is very interesting that the State Government experienced revenue surplus for the last 7 financial years before.